

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Corrections Community Jails Component Budget Summary**

## Component: Community Jails

### Contribution to Department's Mission

Provide short-term community jail confinement of persons held under state law.

### Core Services

- Offender Confinement

### FY2010 Resources Allocated to Achieve Results

<b>FY2010 Component Budget: \$6,115,400</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Develop allowable standardized costs for Community Jail operations. This is especially arduous because there is currently no reporting or review of actual community jail operating expenditures and State paid contract amounts are neither tied-to nor reflective of actual community jail costs. Because of the lack of current relevant costs, there is an apparent inequitable distribution of funding to communities operating jails which results in a deficiency of useful information for decision making and in assessing jail utilization.

Several community jails combine jail duties with local emergency service dispatch so the number of communities subsidizing their jail's operating costs with State funds is unknown.

Restructure the Community Jails program to promote equity between communities as well as develop a prevailing set of operating activities which includes identifying necessary, allowable, and reasonable costs for the confinement of prisoners.

### Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

### Major Component Accomplishments in 2008

The Department of Corrections contracted with 15 community jails facilities to incarcerate individuals under State law. This included holding facilities for pre-arraignment, post-arraignment, and short-term prisoners who violated State law.

The Department assisted Legislative Audit in a review of the community jails in an effort to ultimately establish a process for funding the community jails contracts in a more equitable manner. The audit determined the need to evaluate oversight of and accountability for community jail expenditures for staffing, training, health care, security, food service and safety. A professional services contract has been entered to develop a more equitable cost allocation methodology.

### Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information
<p><b>Contact:</b> Donna White, Director of Probation and Parole <b>Phone:</b> (907) 269-7363 <b>Fax:</b> (907) 269-7438 <b>E-mail:</b> donna.white@alaska.gov</p>

**Community Jails  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	3.7	0.0	0.0
73000 Services	6,110.3	6,160.4	6,115.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,114.0</b>	<b>6,160.4</b>	<b>6,115.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	6,114.0	6,160.4	6,115.4
<b>Funding Totals</b>	<b>6,114.0</b>	<b>6,160.4</b>	<b>6,115.4</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>6,160.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,160.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Remove Funding for OTI for Complete Community Jails Review	-45.0	0.0	0.0	-45.0
<b>FY2010 Governor</b>	<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,115.4</b>